

Sector	Project	Location	Description
	New road establishment / construction	Tshiipe and Mokgorotloaneng Malekapane and Malemati Mishongo to Manaieng (Rafiri) Makushwaneng to Madisha-Leolo	New roads
	Tarring of Internal Streets for Asbestos Rehabilitation	Mathabatha and Mafefe	Asbestos Rehabilitation
	Maintenance of Internal streets	Phalakwaane, Bolopa / Maake, Hweleshaneng, Seleteng, Ga-Kgoale, Thagaetala, Mmotwaneng, Lebowakgomo Zone A, B, F, P, Q, R, S, CBD, Makotse, Ga-Ledwaba, Hwelereng, Turfpan, Makurung, Scheming, Moletlane New Stands, Motantanyane, Makweng, Magatte, Tooseng New Stands, Mamaolo (Makgwathane, Mpumalanga), Ramonwane, Mphaaneng, Mahlatjane, Ga-Mampa, Marulaneng/Mehlareng, Moletlane, Tjiane, Marulaneng, Morotse, Lenting	Regular road maintenance
	Clearing of Internal streets / or access roads	Sekgwarapeng, Ngwaname New Stands, Matjaji, Turfpan, Makurung, Mamaolo/Mpumalanga, , Sedimothole	
	Maintenance of access roads to cemeteries	Gedroogte, Turfpan, Tooseng, Maijane, Mashung, Manoge, Mashika, Hlagala, Tooseng, Mogoto, Gedroogte, Makushwaneng	
	Road Sides Fencing	R37 Staanplaas to Leporogong R579 (Chueniespoort to Sepitsi) R518 (Bramley to Mathibela) R519 (Groothoek to Immerpan) D4036 Hwelereng / Makotse / Makweng / Madisha-Ditoto / Madisha-Leolo / Magatte	Road Safety
Bridges	Access Bridges	Nkotkwane/Apel, Motsane (Madimpe/Mammodi) Lehlokwaneng at Hlakaro river Lesetsi to Maijane Nkotkwane to Apel Sehlabeng	Construction of new access bridge Construction of a new access bridge

Sector	Project	Location	Description
Roads Information, Signs & Public	Pedestrian crossing bridges Overhead Bridge Road/streets signage and markings Street naming Speed humps	Madimpe	
		From main road Malakabaneng	
		Mammodi	
		Magatle to Mapatjakeng	
		Magatle to Makgophong	
		Makgophong to Ga-Molapo	
		Mapatjakeng and Makgophong	
		Tooseng New Stands	
		Tjiane to Tooseng	
		Mooiplaas to Staansplaas	
		Mahlaokeng	
		Roma	
		Maseleseleng and Bewaarskloof	
		Mashadi and Maseleseleng	
		Station Mpobane in Shotlale	
		Marulaneng	
		Mashadi to cemetery	
		Along the Mamaolo/Seleteng road	
		Seruleng,	
		Malakabaneng to Kapa / Ngwaname	
		Motsane to Sekgwriting	
		Lebowakgomo Hospital, Zone F between Moolman and Metropolitan complexes,	
		All wards	Road safety and access
All wards	Road information and signs		
Magatle, Mogoto, Lebowakgomo Zone S Phase 1,2 & 3, Lebowakgomo Zone A, Staansplaas, Mahlatjane / Setaseng, Leporogong to Mafefe road,	Directional information Traffic calming measures		

Sector	Project	Location	Description	
Transport Services		Mamaolo road to Sekurung, Mehlareng/Kliphuiwel, Moletlane, Mamaolo/ Mashoene/Mashite		
	Traffic robots	Lebowakgomo Legislature, Lebowakgomo Hospital, Mogodi Intersection, Hwelehaneng, Mohlapa, Phuti, Library,	Traffic control measures	
	Scholar patrol	Leporogong to Mafefe road, Moletlane, Mogoto Crossing, Mamaolo/Seleteng road, Dithabaneng/Tooseng		
	Impoundment of Stray Animals	All wards	Road safety	
	Registration of donkey carts	All wards		
	Bus services	Kliphuiwel, Dublin-Motsane,	Public transport services	
	Road sides fencing	All Wards	Road safety	
	Energy	Electrification of extensions	Kliphuiwel, Sekgophokgophong, Mathibela, Seleteng, Bolatjane, Mehlareng, Malemati, Tjiane, Lenting, Morotse, Marulaneng, Makgophong, Mamatonya, Makurung, Khureng, Mehlareng, Seruleng, Gedroogte, Shupeng, Makopo, Mapatjakeng, Madisha-Leolo, Madisha-Ditiro, Motserereng, Motantanyane, Makushwaneng, Makweng, Mathibela, Ga-Mogotlane, Matjaji, Mawaneng, Matome, Rakgwatha, Makotse, Ga-Ledwaba, Sefalaolo, Mamaolo (Mahlotse, Legwareng & Mpumalanga), Majjane, Matime, Makaan, Madilaneng, Lesetsi, Mashite, Nkotokwane, Matinkane, Lehlokwane / Tswaing, Staanplaas, Mooiplaas, Malemang, Mogodi, Sekurung, Serobaneng, Bodutlulo, Maseleseleng, Makgoba, Mashadi, Madikeleng, Lekgwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matkiring, Mahlatjane, Ramonwane, Mphaaneng, Ga-Mampa, Mashushu, Motsane, Dublin, Mankele, Mafefe (Ngwaname) New Stands, Ga-Molapo, Magatie, Lebowakgomo Zone B, Dithabaneng, Motshukhung, Phalakwane(Dithabaneng), Maralaleng	Household Electricity connections
		High masts	Seruleng, Bolahlakgomo, Sekgophokgophong, Makgophong, Byldrift, Magatie, Mapatjakeng, Motserereng, Madisha-Leolo, Morotse, Mamatonya, Marulaneng, Mawaneng, Scheming, Matjaji, Manaileng, Mahlarolla, Sehlabeng, Mshongo, Sekgweng, Hlakano, Mogoto New Stands, Rakgwatha, Matome, Motantanyane, Makushwaneng, Makweng, Madisha-Ditiro, Gedroogte, Khureng, Ga-Molapo, Kapa, Mahlatjane Hall, Ngwaname, Ramonwane, Mampa, Motsane, Matsoung,	Public Lighting

Sector	Project	Location	Description
		Hwelereng, Makurung, Dithabaneng, Maralaleng, Thamagane, Malekapane, Tjiane, Malemati, Majane, Lesetsi, Mashite, Nkotokwane, Lehlokwaneng/Tswaing, Mogodi, Staanplaas, Mooiplaas, Podungwane, Serobaneng, Sekurung, Harare Park, Lebowakgomo Zone A (Lebowakgomo High School, Tleane, Sefako, Caravan Park & ZCC), Unit R Park, Unit Q., Ramakgotho, Mashegoane, Scheming, Mehlareng, Mamogwasha, Mathibela, Ga-Mogotlane, Mahlarolla, Makotse, Turfpan, Ga-Ledwaba, Lebowakgomo Zone S Phase 1,2 & 3, Tooseng, Bothunyeng, Lebowakgomo Zone B, F & RDP Section, Mamaolo (Mampiki, Mapeding, Mpumalanga & Makgwathane), Makaepa, Patoga, Hweleshaneng, Phalakhwane, Leporogong, Bodutlulo, Maseleseng, Makgoba, Mashadi, Madikeleng, Lekgwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matiking, Malemang, Malatane, Khureng, Volop, Manaileng, Scheming, Mawaneng, Sefalaolo, Sedimothole, Staanplaas	Public Lights
	Streets Lights	Lebowakgomo, Zone F Block 4, Zone A, P, Q & R, S Phase 1, 2 & 3, Lesedi, Makaepa, Seleteng/Mamaolo road,	Public Lights
	Provision of free basic electricity	All wards	Free basic services
	Maintenance of public lighting	All wards	Easy access to electricity
	Upgrading of transformers and feeder lines to 3 phase	Ngwaname, Ga-Mampa, Sekgwarapeng,	
	Replacement of electricity tokens from card to number systems	Tooseng	
Recreational Facilities	Upgrading of existing sports facilities and maintenance	Lebowakgomo sports complex	Provision of a sporting facility
	Establishment of softball diamonds	ZB Estate tennis courts, golf course and football grounds	
	Establishment / or construction of new stadiums	Seleteng	
	Establishment of sports ground centres and recreational facilities	Zebediela,	
		Lebowakgomo Zone A, B, F, Zebediela, Mphahlele, Mafefe, Mathabatha/Makgoba, Makweng, Hlakano, Sehlabeng, Makurung, Hwelereng, Rakgwatha, Lebowakgomo Zone RDP Section, Zone S, Marulaneng, Mamatonya, Zone A, Lekurung, Lenteng, Morotse,	

Sector	Project	Location	Description
Educational Facilities	Establishment of Cricket Pitch	Lebowakgomo Zone A	
	Grading or Blading of sports grounds	All wards	
	Establishment of parks and recreation facilities	All wards	Parks and recreation
	Establishment of community information centres	Moletlane,	Community information services
	Establishment of youth centres	Lebowakgomo, Zebediela (Hlakano, Sekgweng), Mathabatha, Mafefe, Matome Makushwaneng, Rakgwatha	Youth facility
	Establishment of cultural villages	Lesetsi Maralaleng,	Arts and cultural activities
	Libraries	Mathibela, Hlakano, Sehlabeng, Manaileng, Moletlane, Rakgwatha, Matome, Seleteng, Matime, Majiane, Mahlatjane, Ngwaname, Magatle, Zone S, Mamaolo, at the Centre of Mathabatha, Madikeleng, Malipsdrift	Library services
	Olympic size swimming pool	Kapa/Ngwaname	Provision of a sporting facilities
	Construction of a community gym	Mafefe	
	Renovations / Refurbishments of public facilities	Cultural Centre (Lebowakgomo)	Arts and cultural activities
		Nokotlou Stadium (Mafefe: Kapa)	Provision of a sporting facilities
	Construction of Early Childhood Development Centres (Crèches & Pre-schools)	Kliphuiwel, Seruleng, Khureng, Gedroogte, Lebowakgomo Zone F, Lesedi, Hweleshaneng, Bolopa / Maake, Bolatjane, Phalakwane, Mashite, Nkotokwane, Lehlokwaneng / Tswaing, Malemang, Bodutlulo, Maseleseleng, Makgoba, Mashadi, Madikeleng, Lekgwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikining, Hlakano, Sekgweng, Lenting, Morotse	Early childhood development
	Construction / establishment of Primary Schools	Scheming, Majitji, Mahlarolla, Gedroogte (New Stands), Mathibela RDP Section, Makotse, Lebowakgomo Unit Q, Unit S Phase 3, Unit R, Makaepa, Mogodi (Makoto), Serobaneng, Mooliplaas, Bolatjane, Magatle Extension, Lekurung, Mauritius (Dithabaneng)	Establishment of a new primary school
	Construction / establishment of Secondary	Matatane, Mashabashaba, Mamaolo (Makgwathane), Makaepa,	Establishment of a new secondary

Sector	Project	Location	Description
	Schools	Serobaneng, Ramonwane, Lebowakgomo Zone F/B	school
	Construction / establishment of Tertiary Institutions	Madisha-Leolo, Mathibela, Lekurung / Malemati,	Tertiary education and training
	School for the disabled	Mafefe	Special schools
	Scholar / Learner transport	Bodutlolo, Mahlaokeng, Success, Bolatjane,	Learner transportation
	Refurbishments / Renovations	Khureng primary, Motsereheng, Matatane School	Adequate schooling facilities
	Re-construction of new schools	Ndlovu primary school (Ga-Ledwaba), Khureng primary, Kgopane High School, Malemati Primary school	
	Conversion of schools	Mogaputsi to become Technical school	School upgrades
	Laboratories	Mapompale to become High school	
	Additional Classrooms	Kgwadia-Moleke (Tooseng) secondary	Adequate schooling / learning facilities
	Additional Admin Blocks	Patoga Primary, Mokgapaneng Primary, Nkgalabele secondary, Ramonwane secondary, Sampse school, Mokolobane, Ngwanamorei, Boschplaats Primary, Kgwadia-Molele (Tooseng) secondary, Phutlo, Sethethwa, Lenteng primary, Chueuekgolo,, Sekate, Phalalong, Matome, Mogoto Primary, Setuka, Mashegoane, Mack Semeka, Maneeng, Malekapane, Bogaleng, Lehaga, Serokolosenyane, Tintela, Gauta Jonathan, Matladi secondary, Maditsi secondary, Lekurung, Malekapane, Morotse primary, Hlagatse primary, Dihlakaneng primary, Sekate High, Thagaetala High, Bogaleng High, Thamagane Primary, Mathabe Primary, Sedimothole High, Scgheiding Primary, Mashadi Primary	
	Sanitation Facilities	Nokotlou High, Matalane Primary (Malakabaneng), Kgalema Secondary, Molotoadi Primary, Ramatsedi school, Hlagatse Primary, Morotse primary, Rekhutitse, Sekate, Setuka, Mashegoane, Mack Semeka, Modunareadi, Boschplaats, Chidi Combined, Mashianyane, Mohlopheng, Nkgalabele, Hwelereng primary, Ndlovu primary, Kgwadia-Moleke, Lenteng primary, Chueuekgolo secondary, Dihlakaneng primary, Sekate High, Legobole Mokolobane, Bodutlolo,	
	Water Supply at School	Gauta Jonathan School, Ramokone Primary school	
		Malemati	

Sector	Project	Location	Description
Community Facilities	Bursaries & Learnerships opportunities	All wards	Funding opportunities
	Thusong Service Centres (Multi-Purpose Centres)	Magatle, Mafefe, Moletlane, Mathabatha (next to Malipsdrift Police Station), Gedroogte/GaMolapo	Integrated social service brought nearer to the people
	Traditional Authority Offices	Ga-Mathabatha, Mafefe, Ga-Ledwaba	Co-Operative Governance
	Traditional Authority Offices	Revitalization/Upgrading of Mphahiele Traditional Authority Hall	Co-Operative Governance
	Community Halls	Bolahiakgomo, Magatle, Mapatjakeng, Nkotokwane, Mashite, Malekapane, Tjane, Bothonyeng, Mamatonya, Marulaneng, Morotse, Makgophong, Kliphuiwel, Serueng, Khureng, Ga-Molapo, Gedroogte, Madisha-Leolo, Mamogwasha, Sekgophokgophong, Motantanyane, Makushwaneng, Ga-Mogotlane, Mathibela, Sehlabeng, Makurung, Hwelereng, Makotse, Matome, Lebowakgomo Zone A, S, Zone F RDP, Lekurung, Maralaleng, Sefalaolo, Bolopa/Maake, Bolatjane, Phalakwane, Matime, Staanplaas, Serobaneng, Maseleseleng, Mashadi, Roma, Success, Lekgwareng, Mphaaneng, Ramonwane, Motsane, Ngwaname, Malakabaneng, Sehlabeng, Matome, Rakgwatha, Thamagane	Integrated social service brought nearer to the people
	Completion of community halls	Tooseng (as per specification)	
	Upgrading of Existing Community Halls	Ga-Mampa	
	Refurbishment / Renovations of Existing Community Halls to make them disabled friendly	Mamaolo, Mogodi, Lesetsi, Dithabaneng	
	Provision of hall furniture and office equipments at community halls	Mamaolo, Mogodi, Lesetsi, Dithabaneng, Mahlatjane, Tooseng, Khureng, Hlakano, Majjane, Moletlane, Mogoto, Rafiri	
	Multi-Purpose Halls	Lebowakgomo Zone A, B,	
	Centres for the Disabled	Khureng, (Completion of Construction Snag List) Mafefe	
	Establishment of pay-point shelters	Matime, Bodutulo, Maseleseleng, Makgoba, Mashadi, Madikelang, Lekgwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikiring, Ga-Mogotlane, Sehlabeng, Malekapane, Makweng	Welfare services
	Police Station	Seleteng, Hlakano, Sehlabeng, Lekurung, Majjane, Moletlane, Byldrift	Crime prevention through visible policing

Sector	Project	Location	Description
Health Facilities	Satellite Fire Station	Majiane,	Emergency services
	Home Affairs Satellite Office	Majiane, Mathibela, Magatle, Makweng, Motantanyane, Makushwaneng, Mogoto, Makurung Matladi, Diraganeng, Manaleng, Mathubu, Makweng, Makushwaneng, Motantanyane, Makurung, Bodutlulo, Maseleseleng, Makgoba, Mashadi, Madikeleng, Lekgwateng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikiring	Provision of community services
	Bus Shelters	Seleteng, Hweleshaneng, Bolopa/Maake, Bolatjane, Phalakwane, Lebowakgomo Zone A,	Public transport facilities
	Taxi Ranks	Mehlareng,	
	Bus Ranks	Zone F CBD area,	
	Public ablution facilities	Hawkers facilities in CBD & Zone Taxi Rank, Lebowakgomo High sports grounds,	Clean & healthy environment
	Heavy vehicle facility establishment	Lebowakgomo	Traffic flow management
	Revitalisation / or renovations of showgrounds	Lebowakgomo, Magatle	Promotion of LED activities
	Provision of water, electricity, toilets and palisade fencing at cemeteries	All wards	Cemeteries Upgrading
	Cattle pound	Zebediela	Pound for impoundment of stray livestock
	Mobile Clinic	Lehlokwaneng / Tswaing, Matinkane, Nkotokwane, Shotalale, Lesetsi, Makaung, Matime, Bolatjane, Sedimothole, Makaepea, Malekapane, Mogoto, Motantanyane, Ga-Mogotlane,	Primary Health Care Services
	Construction/Upgrading of Clinics	Majiane, Morotse, Makgoba, Nkotokwane, Thamagane, Lesetsi, Mogodi, Mahlatjane Tjiane, Hweleshaneng, Mashadi, Kliphuiwel, Makgophong, Khureng, Ga-Molapo, Gedroogte, Madisha-Leolo, Madisha-Ditiro, Sekgophokgophong, Makweng, Makotse, Motantanyane, Makushwaneng, Mathibela, Hlakano, Ga-Mogotlane, Manaleng (Rafiri), Matome, Mamaolo, Makurung, Maralaleng, Malekapane, Bolopa/Maake, Phalakwane, Ga-Mampa, Motsane, Mankele, Dublin, Mathabatha, Byldrift, Mahlarolla, Rakgwatha, Dithabaneng, Sedimothole/Moepeng, Matikiring, Masioneng, Lenting/Marulaneng	

Sector	Project	Location	Description
Telecommunications	Pallade Fencing, Nurses' Quarters and High Mast Lights of Clinics	Morotse-Thamagane Clinic	Promotion of safety and security
	Relocation of Clinics	Hlakano Clinic	Primary Health Care Services: Relocation of Zebediela Estates Clinic to Hlakano
		Dithabaneng Clinic	Primary Health Care Services: Relocation of Dithabaneng Clinic to be at the centre of Makurung and Dithabaneng
		Motsane/Dublin, Mathabatha next to Malipsdrift Police Station, Lebowakgomo Zone F, Mashite,	Primary Health Care Services
		Makweng, Hweleshaneng, Mashite, Makweng, Malekapane, Serobaneng	Provision of Social Welfare Services
		Mamaolo	
		Mahlatjane, Mathabatha, Seleteng,	Emergency Services
		Mogodi, Ga-Mampa, Ramonwane, Motsane, Tooseng, Tjiane, Malekapane, Motshekung, Mahlatjane, Dublin, Mankele, Madisha-Leolo, Lekurung / Malemati, Bothunyeng, Morotse, Maralaleng, Dithabaneng, Seleteng, Kapa, Lenteng, Thamagane, Madisha Leolo, Mamatonya	Improved cellular communication coverage/services
		All Municipal Community Halls/ Facilities, Mafefe	Improved cellular communication coverage/services
		Mogodi, Mathabatha, Ngwaname, Mamaolo, Madisha Leolo	Postal, Banking and Internet services
		Water connection and sanitation facilities at Magatle Post Office	

1.2. PROJECTS BUDGETED FOR IMPLEMENTATION BY LNM FOR 2015/16 TO 2017/18

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
KPA. BASIC SERVICES AND INFRASTRUCTURE DEVELOPMENT												
Programme: Roads and Storm Water												
Paving Of Internal Streets Zone F RDP access road - Vuk'uphile	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced (concrete paving block / Asphalt)		N	Ward 15	3 500 000.00	0.00	-			OWN	LNM
Paving and Fencing of municipal offices (Technical services): Roll over	Blocks paving and kerbs installation	Number of kilometres upgraded from gravel to surfaced		N	Ward 18	1 200 000.00	0.00	-			OWN	LNM
Upgrading of Access Road to Ga-Seloane Moshate - Vuk'uphile	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 1	3 800 000.00	0.00	-			OWN	LNM
Tarring of Magate Internal Streets phase 2 (1.3km) - Vuk'uphile - remove	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced	1.3km	N	Ward 4	0.00		-			OWN	LNM
Tarring of Magate Internal Streets phase 3 (1.3km)	Asphalt surfacing and kerbs installation and road	Number of kilometres upgraded from gravel to surfaced	1.3km	N	Ward 4	0.00	3 500 000.00	-			OWN	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Tarring of Internal Streets Zone S to BA phase 1 (1.3km) - Vuk'uphile	markings/signage Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced	1.3km	N	Ward 16/17	3 500 000.00					OWN	LNLM
Tarring of Internal Streets Zone S to BA phase 2	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 16/17	0.00	7 000 000.00	7 000 000.00			OWN	LNLM
Paving Of CBD Streets phase 2 - Vuk'uphile	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 17	0.00	0.00	-			OWN	LNLM
Resealing and Maintenance of Streets - tarred roads (Zone F - Phase 2) - reduce	Resealing of road surface	Number of kilometres of dilapidated road surface resealed		N	Ward 15	5 000 000.00	0.00	-			OWN	LNLM
Resealing and Maintenance of Streets - tarred roads (Unit BA)	Resealing of road surface	Number of kilometres of dilapidated road surface resealed		N	Ward 17	0.00	6 000 000.00	-			OWN	LNLM
Resealing and Maintenance of Streets - tarred roads (Unit A)	Resealing of road surface	Number of kilometres of dilapidated road surface resealed		N	Ward 17/18	0.00	0.00	6 000 000.00			OWN	LNLM
Makgophong to Ga-Molapo Bridge	Construction of a bridge	Number of small access bridges constructed		N	Ward 1/3	0.00	0.00	4 500 000.00			OWN	LNLM
Mashadi to Maseseleng Bridge	Construction of a bridge	Number of small access bridges constructed		N	Ward 27	0.00	0.00	4 500 000.00			OWN	LNLM
Molapo/	Asphalt surfacing	Number of kilometres		N	Ward	0.00	0.00	6 200			OWN	LNLM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Gedroogte/ Bolahlagomo Access Road and Stormwater (Multi-year)	and kerbs installation and road markings/signage	upgraded from gravel to surfaced			3/6			000.00				
Rakgoatha Internal Streets and Stormwater - 5.9km (Multi-year)	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced	5.9km	N	Ward 14	0.00	0.00	6 200 000.00			OWN	LNM
Small Access Bridges - Yukuphile	Construction of a bridge	Number of small access bridges constructed	-	N	Ward	0.00	0.00	-			OWN	LNM
Upgrading of Mathabatha Road from gravel to tar and stormwater control (Multi-year)	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 27	6 000 000.00	17 000 000.00	-			MIG	LNM
Upgrading of Serobaneng access road from gravel to paving blocks and stormwater control (Multi-year)	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 26	0.00	3 145 000.00	14 355 000.00			MIG	LNM
Upgrading of Hwelereng access road from gravel to paving blocks and stormwater control (Multi-year)	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 13	0.00	3 145 000.00	14 355 000.00			MIG	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Upgrading of Malakabaneng access road from gravel to paving blocks and stormwater control (Multi-year)	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 29	0.00		6 262 000.00			MIG	LNM
Upgrading of Hweshaneng access road from gravel to paving blocks and stormwater control (Multi-year)	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 23	0.00		6 262 000.00			MIG	LNM
Upgrading of Mooiplaas access road from gravel to paving blocks and stormwater control (Multi-year)	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 26	0.00		6 262 000.00			MIG	LNM
Tarring Of Internal Streets Zone S to Q access road	Blocks paving, kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 16/17	9 500 000.00	0.00	-			MIG	LNM
Lebowakgomo: Construction of Stormwater drainage	Construction of stormwater concrete open drains	Number of kilometres of stormwater concrete open drains constructed		N	Ward	0.00	5 000 000.00	10 000 000.00			OWN	LNM
Mathibela: Construction of Stormwater drainage	Construction of stormwater concrete open drains	Number of kilometres of stormwater concrete open drains constructed		N	Ward 8	0.00	5 000 000.00	5 000 000.00			OWN	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Stormwater: Rakgoatha	Construction of stormwater concrete open drains	Number of kilometres of stormwater concrete open drains constructed		N	Ward 14	0.00	1 300 000.00				OWN	LNM
Stormwater: Sehlabeng	Construction of stormwater concrete open drains	Number of kilometres of stormwater concrete open drains constructed		N	Ward 11	0.00	1 300 000.00				OWN	LNM
Storm Water: Mogotlane	Construction of stormwater concrete open drains	Number of kilometres of stormwater concrete open drains constructed		N	Ward 8	0.00	1 300 000.00				OWN	LNM
Small Access Bridge: Madisha Ditoro	Construction of a bridge	Number of small access bridges constructed		N	Ward 5	2 500 000.00	0.00				MIG	LNM
Small Access Bridges: Magatle/Mapatja keng	Construction of a bridge	Number of small access bridges constructed		N	Ward 4	2 500 000.00	0.00				MIG	LNM
Small Access Bridge: Lehlokwaneng/Tswaing	Construction of a bridge	Number of small access bridges constructed		N	Ward 25	500 000.00	0.00				MIG	LNM
Small Access Bridge: Makadikadi/Ireland	Construction of a bridge	Number of small access bridges constructed		N	Ward	1 500 000.00	0.00				MIG	LNM
Upgrading of Mamaolo/ Mampiki to Mgododi Internal Streets and stormwater (Multi-year)	Asphalt surfacing and kerbs installation and road markings/signage	Number of kilometres upgraded from gravel to surfaced		N	Ward 22/26	14 745 200.00	6 100 000.00				MIG	LNM
Programme: ENERGY (ELECTRIFICATION)												
Electrification of Rakgoatha (400)	Overhead Electricity Reticulation and	Number of households electrified	400	N	Ward 14	5 400 000.00	0.00				OWN	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Electrification of Dublin(50) -	house connections Overhead Electricity Reticulation and house connections	Number of households electrified	50	N	Ward 29	675 000.00	0.00				OWN	LNM
Electrification of Matome(120) -	Overhead Electricity Reticulation and house connections	Number of households electrified	120	N	Ward 14	1 620 000.00	0.00				OWN	LNM
Electrification of Bolajiane(131) -	Overhead Electricity Reticulation and house connections	Number of households electrified	60	N	Ward	810 000.00	0.00				OWN	LNM
Electrification of Motantanyane (318)	Overhead Electricity Reticulation and house connections	Number of households electrified	318	N	Ward 7	2 000 000.00	0.00				OWN	LNM
Electrification of Matatane (124 Phase 2) - Rollover	Overhead Electricity Reticulation and house connections	Number of households electrified	124	N	Ward 27	1 674 000.00	0.00				OWN	LNM
Electrification of Motserereng(19)	Overhead Electricity Reticulation and house connections	Number of households electrified	19	N	Ward 5	256 500.00	0.00				OWN	LNM
Electrification of Makotse (190)	Overhead Electricity Reticulation and house connections	Number of households electrified	190	N	Ward 13	0.00	2 565 000.00				OWN	LNM
Electrification of Tooseng (25)	Overhead Electricity Reticulation and house connections	Number of households electrified	25	N	Ward 19	0.00	337 500.00				OWN	LNM
Electrification of Mamatonya (15)	Overhead Electricity Reticulation and house connections	Number of households electrified	15	N	Ward 20	0.00	202 500.00				OWN	LNM
Electrification of Marulaneng (187)	Overhead Electricity Reticulation and house connections	Number of households electrified	187	N	Ward 20	0.00	2 524 500.00				OWN	LNM
Magatle	Overhead Electricity Reticulation and house connections	Number of households electrified		N	Ward 4	0.00	0.00				OWN	LNM
Mamogashoa	Overhead Electricity	Number of households electrified		N	Ward 6	0.00	0.00				OWN	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
	Reticulation and house connections	electrified										
Sekgophokgophong	Overhead Electricity Reticulation and house connections	Number of households electrified		N	Ward 6	0.00	0.00				OWN	LNM
Bolahlakgomo	Overhead Electricity Reticulation and house connections	Number of households electrified		N	Ward 6	0.00	0.00				OWN	LNM
Electrification of Matatane (111 Phase 1)	Overhead Electricity Reticulation and house connections	Number of households electrified	111	N	Ward 27	0.00	0.00				OWN	LNM
Electrification of Morotse (100)	Overhead Electricity Reticulation and house connections	Number of households electrified	100	N	Ward 20	0.00	0.00				OWN	LNM
Electrification of Majjane(90)	Overhead Electricity Reticulation and house connections	Number of households electrified	90	N	Ward 24	0.00	0.00				OWN	LNM
Electrification of Leshoaneng (194)	Overhead Electricity Reticulation and house connections	Number of households electrified	194	N	Ward 15	0.00	0.00				OWN	LNM
Electrification of Serobaneng(131)	Overhead Electricity Reticulation and house connections	Number of households electrified	131	N	Ward 26	0.00	0.00				OWN	LNM
Electrification of Hweleshaneng(48)	Overhead Electricity Reticulation and house connections	Number of households electrified	48	N	Ward 23	0.00	0.00				OWN	LNM
Electrification of Mogodi(58)	Overhead Electricity Reticulation and house connections	Number of households electrified	58	N	Ward 26	0.00	0.00				OWN	LNM
Electrification of Makgoba(122)	Overhead Electricity Reticulation and house connections	Number of households electrified	122	N	Ward 27	0.00	0.00				OWN	LNM
Electrification of Mehlangeng(115)	Overhead Electricity Reticulation and house connections	Number of households electrified	115	N	Ward 2	0.00	0.00				OWN	LNM
Electrification of	Overhead Electricity	Number of households	100	N	Ward	0.00	135				OWN	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D.(Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Makgophong/ Maleupane (100) New	Reticulation and house connections	electrified			1/20		000.00					
Electrification of Mahlatjane (15)	Overhead Electricity Reticulation and house connections	Number of households electrified	15	N	Ward 28	0.00	202 500.00				OWN	LNM
Electrification of Bolahlagomo (15)	Overhead Electricity Reticulation and house connections	Number of households electrified	15	N	Ward 6	0.00	202 500.00				OWN	LNM
Electrification of Mawaneng (18)	Overhead Electricity Reticulation and house connections	Number of households electrified	18	N	Ward 12	0.00	243 000.00				OWN	LNM
Electrification of Matime (8)	Overhead Electricity Reticulation and house connections	Number of households electrified	8	N	Ward 24	0.00	108 000.00				OWN	LNM
Electrification of Magatte(200)	Overhead Electricity Reticulation and house connections	Number of households electrified	200	N	Ward 4	2 527 000.00	0.00				INEP	LNM
Electrification of Madisha ditoro(250)	Overhead Electricity Reticulation and house connections	Number of households electrified	250	N	Ward 5	3 296 500.00	0.00				INEP	LNM
Electrification of Mapatjakeng (201)	Overhead Electricity Reticulation and house connections	Number of households electrified	201	N	Ward 4	2 635 000.00	0.00				INEP	LNM
Electrification of Ngwaname/ Mafefe New Stands (120)	Overhead Electricity Reticulation and house connections	Number of households electrified	120	N	Ward 29	1 541 500.00					INEP	LNM
Electrification of Lenteng (128)	Overhead Electricity Reticulation and house connections	Number of households electrified	128	N	Ward 20	0.00	2 230 834.00				INEP	LNM
Electrification of Makurung (180)	Overhead Electricity Reticulation and house connections	Number of households electrified	180	N	Ward 13	0.00	2 365 834.00				INEP	LNM
Electrification of Maralaleng (80)	Overhead Electricity Reticulation and	Number of households electrified	80	N	Ward 21	0.00	1 080 000.00				INEP	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Electrification of Sefalalo (60)	house connections Overhead Electricity Reticulation and house connections	Number of households electrified	60	N	Ward 22	0.00	810 000.00	-			INEP	LNM
Electrification of Dithabaneng (165)	Overhead Electricity Reticulation and house connections	Number of households electrified	165	N	Ward 21	0.00	2 163 334.00	-			INEP	LNM
Electrification of Khureng (100)New	Overhead Electricity Reticulation and house connections	Number of households electrified	100	N	Ward 2	0.00	1 350 000.00				INEP	LNM
Electrification of Madisha Leolo (205)	Overhead Electricity Reticulation and house connections	Number of households electrified	205	N	Ward 5	0.00	0.00	2 638 350.00			INEP	LNM
Electrification of Makushwaneng (35)	Overhead Electricity Reticulation and house connections	Number of households electrified	35	N	Ward 7	0.00	0.00	472 500.00			INEP	LNM
Electrification of Bodutlolo (168)	Overhead Electricity Reticulation and house connections	Number of households electrified	168	N	Ward 27	0.00	0.00	877 500.00			INEP	LNM
Electrification of Makgopong (Maleupane) (100)	Overhead Electricity Reticulation and house connections	Number of households electrified	100	N	Ward 1/20	0.00	0.00	1 265 900.00			INEP	LNM
Electrification of Mashite (50)	Overhead Electricity Reticulation and house connections	Number of households electrified	50	N	Ward 25	0.00	0.00	675 000.00			INEP	LNM
Electrification of Malemang (43)	Overhead Electricity Reticulation and house connections	Number of households electrified	43	N	Ward 26	0.00	0.00	580 500.00			INEP	LNM
Electrification of Mogoto (65)	Overhead Electricity Reticulation and house connections	Number of households electrified	65	N	Ward 9	0.00	0.00	877 500.00			INEP	LNM
Electrification of Manaileng (80)	Overhead Electricity Reticulation and house connections	Number of households electrified	80	N	Ward 12	0.00	0.00	1 080 000.00			INEP	LNM
Electrification of	Overhead Electricity	Number of households	70	N	Ward 1	0.00	0.00	945			INEP	LNM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Blydrift (70)	Reticulation and house connections	electrified						000.00				
Electrification of Mathibela phase 5 (280)	Overhead Electricity Reticulation and house connections	Number of households electrified	280	N	Ward 8	0.00	0.00	3 648 850.00			INEP	LNIM
Public Lighting Unit F to A via Unit P Internal Streets	Installation of road side Lights	Number of lights installed	-	N	Ward 17/18	3 000 000.00	3 000 000.00				OWN	LNIM
Programme: Community and Social Projects												
Paving and Carports of municipal offices (Civic centre)	Paving of Parking bays and installation of carports	Number of municipal and community facilities refurbished/rehabilitated	-	N	Ward 17	3 000 000.00	0.00	-			OWN	LNIM
Drilling and equipping of boreholes at community halls (13): Roll-over	Drilling and equipping of boreholes	Number of municipal and community facilities refurbished/rehabilitated	13	N	Various Wards	500 000.00	0.00				OWN	LNIM
Mathabatha Hall: Roll over	masonry, flooring, roof, paintings, fence, electricity, septic tank and water supply	Number of new community halls constructed	1	N	Ward 27		0.00	-			OWN	LNIM
Development of New Municipal Cemetry	Construction of a Palisade Fence and Ablution Facilities	Number of new community halls constructed	1	Y	Ward	4 300 000	0.00	-			OWN	LNIM
Refurbishment of Mamaolo Hall	Doors, kitchen, toilets, windows and water supply	Number of new community facilities constructed	1	N	Ward 22	0.00	0.00	-			OWN	LNIM
Extension of Municipal Offices	masonry, flooring, roof, painting, electricity, and water supply	Number of new community facilities constructed	1	N	Ward 17	7 000 000.00	0.00	-			OWN	LNIM
Refurbishment of Noko Tlou	Club house, toilets, access control and	Number of municipal and community	1	N	Ward 29	50 000.00	0.00	-			OWN	LNIM

PROJECTS	PROJECT MAJOR ACTIVITIES	INDICATOR	ANNUAL TARGET	EIA REQUIRE D (Y/N)	LOCALIT Y	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	FUNDING SOURCE	IMPLEMEN TING AGENT
Stadium : Roll over	walls	facilities refurbished/ rehabilitated										
Revitalisation of Municipal Building(Civic centre)		Number of municipal and community facilities refurbished/ rehabilitated	1	N	Ward 17	0.00	0.00				OWN	LNM
Refurbishment of Cultural Centre	Roofing/ceiling, theatre, exhibition area, toilets and electricity	Number of municipal and community facilities refurbished/ rehabilitated	1	N	Ward 17	0.00	0.00				OWN	LNM
Construction of a 900m Palisade fencing at Ga Ledwaba	Construction of a Palisade Fence and Ablution Facilities	Number of kilometers of fence constructed	900m	N	Ward 13	0.00	0.00				OWN	LNM
Construction of VTS	Upgrading of existing vehicles testing station	Number of new community facilities constructed	1	N	Ward 18	0.00	4 000 000.00				OWN	LNM
Highmast Lights (Mampa, Dublin ,Mamaolo/ Makgwathane)	Installation and energisation of high mast lights	Number of new community facilities constructed	3	N	Wards 29, 29, 22	1 000 000					MIG	LNM
Highmast Lights (Rafiri, Ntamatisi, Molapo, Malipsdrift Police Station, Marulaneng Cross, Mamogashwa, Landfill Site)	Installation and energisation of high mast lights	Number of new community facilities constructed	10	N	Various Wards	0.00	0.00	3 500 000.00			OWN	LNM
Construction of community cemeteries in Zebediela, Mphahlele, Mathabatha and	Construction of a Fence, Store room and Ablution Facilities	Number of new community facilities constructed	4	N	Various Wards	0.00	0.00	6 000 000.00			MIG	LNM